

Chairman’s Report

Dear Shareholders

We are pleased to present to you the unaudited financial results as on 30th September 2026. The MSX – 30 Index increase by 46% compared to the same period last year. Trading volumes increased by 302% compared to the same period last year 2025.

Revenues: -

Total operating revenue stood at ~~Rs~~ 712,480 ( ~~Rs~~ Seven Hundred Twelve Thousand Four Hundred Eighty.) compared to ~~Rs~~ 475,079 ( ~~Rs~~ Four hundred seventy-five thousand seventy-nine) for the same period last year, an increase of 50%.

Net Profit: -

The total expenses for the period amounted to ~~Rs~~ 415,659 ( ~~Rs~~ Four Hundred Fifteen Thousand Six Hundred Fifty-Nine), compared to ~~Rs~~ 416,452 ( ~~Rs~~ Four Hundred Sixteen Thousand Four Hundred Fifty-Two) for the corresponding period of the previous year, representing a decrease of 793, or approximately 0.2%.

Accordingly, the profit for the period amounted to ~~Rs~~ 296,821 ( ~~Rs~~ Two Hundred Ninety-Six Thousand Eight Hundred Twenty-One), compared to a profit of ~~Rs~~ 58,627 during the corresponding period of the previous year, representing a significant increase in profit and an improvement in the financial performance of the period.

Equity: -

Shareholders' equity amounted to ~~Rs~~ 3,503,795 ( ~~Rs~~ Three Million Five Hundred Three Thousand Seven Hundred Ninety-Five.) compared to ~~Rs~~ 3,065,960 ( ~~Rs~~ Three million sixty-five thousand nine hundred sixty) for the corresponding period last year, an increase of 14%. The book value per share was 0.175/share as on 30th September 2026.

Dear Shareholders,

Finally, we ask Almighty Allah to protect His Majesty Sultan Haitham bin Tariq, may Almighty Allah protect and preserve him, and to preserve the Omani people and perpetuate the blessing of security and safety.

Best regards,

Omar bin Ahmed bin Abdullah Mahfoodh Al-Sheikh

Chairman

